



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	235.565,44	100.324,90	4.221,98	68.179,64	3.625,20	57.778,15
02	277.693,11	93.751,43	12.257,85	63.584,16	4.840,47	10.636,09
03	191.485,29	91.418,42	51.368,13	67.623,78	53.568,95	118.925,97
04	158.609,94	65.047,54	9.022,66	63.414,47	14.629,42	63.414,47
05	167.671,89	71.642,29	9.292,54	63.414,47	8.572,54	63.414,47
06	153.652,32	82.924,56	5.136,46	68.716,73	5.856,46	68.019,62
07	147.420,60	70.068,69	3.820,61	69.086,21	3.820,61	69.119,49
08	162.306,56	80.727,65	4.011,11	69.086,21	4.217,69	69.086,21
09	149.273,54	90.823,90	4.725,56	69.086,21	4.483,98	69.086,21
10	172.577,23	82.039,29	3.566,21	69.086,21	3.601,21	69.086,21
11	219.740,49	93.679,22	10.154,21	56.375,01	10.154,21	69.086,21
12	234.996,07	103.920,78	6.925,84	177.761,44	7.132,42	177.761,44
	2.270.992,48	1.026.368,67	124.503,16	905.414,54	124.503,16	905.414,54