



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	212.157,95	95.905,19	1.758,58	52.327,74	1.552,00	45.207,56
02	226.061,25	75.691,29	1.920,94	59.817,83	1.788,79	56.556,41
03	183.854,95	75.803,95	409,58	56.473,86	541,73	57.054,22
04	187.132,29	83.709,87	1.156,80	52.598,73	1.156,80	53.271,34
05	213.798,68	72.882,40	1.017,58	54.209,09	881,89	53.929,61
06	177.880,61	70.354,55	2.247,23	55.618,16	930,20	55.373,61
07	163.136,31	80.351,51	2.653,40	55.111,63	4.312,70	55.199,54
08	172.146,11	64.051,07	1.488,91	53.999,89	1.282,33	54.192,84
	1.536.168,15	618.749,83	12.653,02	440.156,93	12.446,44	430.785,13