



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	212.157,95	95.905,19	1.758,58	52.327,74	1.552,00	45.207,56
02	226.061,25	75.691,29	1.920,94	59.817,83	1.788,79	56.556,41
03	183.854,95	75.803,95	409,58	56.473,86	541,73	57.054,22
04	187.132,29	83.709,87	1.156,80	52.598,73	1.156,80	53.271,34
05	213.798,68	72.882,40	1.017,58	54.209,09	881,89	53.929,61
06	177.880,61	70.354,55	2.247,23	55.618,16	930,20	55.373,61
07	163.136,31	80.351,51	2.653,40	55.111,63	4.312,70	55.199,54
08	172.146,11	64.051,07	1.488,91	53.999,89	1.282,33	54.192,84
09	164.370,24	70.530,57	30.631,25	55.618,16	30.491,25	55.337,30
10	161.326,48	79.548,20	29.905,39	55.618,16	25.033,72	55.618,16
11	190.274,34	68.938,75	39.180,82	55.618,16	43.647,29	55.618,16
	2.052.139,21	837.767,35	112.370,48	607.011,41	111.618,70	597.358,75