



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	196.009,88	105.984,56	762,46	50.463,35		100,34	43.596,86	
02	222.329,88	71.546,95	1.830,40	52.017,41		1.799,54	49.856,09	
03	161.383,64	56.799,92	7.696,99	52.017,41		4.829,63	52.017,41	
04	183.416,60	57.198,14	756,34	52.206,98		3.866,68	52.174,08	
05	198.308,50	41.230,12	10.754,55	55.770,30		904,15	55.163,65	
06	180.913,25	29.318,73	686,58	55.575,81		10.786,98	56.083,74	
07	138.258,80	25.643,64	1.128,92	55.400,77		1.128,92	55.433,05	
08	166.186,26	36.017,60	706,34	53.001,91		706,34	53.353,09	
	1.446.806,81	423.739,66	24.322,58	426.453,94		24.122,58	417.677,97	