



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	196.009,88	105.984,56	762,46	50.463,35		100,34	43.596,86	
02	222.329,88	71.546,95	1.830,40	52.017,41		1.799,54	49.856,09	
03	161.383,64	56.799,92	7.696,99	52.017,41		4.829,63	52.017,41	
04	183.416,60	57.198,14	756,34	52.206,98		3.866,68	52.174,08	
05	198.308,50	41.230,12	10.754,55	55.770,30		904,15	55.163,65	
06	180.913,25	29.318,73	686,58	55.575,81		10.786,98	56.083,74	
07	138.258,80	25.643,64	1.128,92	55.400,77		1.128,92	55.433,05	
08	166.186,26	36.017,60	706,34	53.001,91		706,34	53.353,09	
09	132.657,33	59.703,80	375,64	54.660,03		307,80	54.435,51	
10	134.910,15	26.144,56	505,50	37.442,56		573,34	39.944,76	
10	134.910,15	26.144,56	505,50	37.442,56		573,34	39.944,76	
11	157.930,32	27.252,06	508,57	0,00		508,57	6.498,29	
12	193.609,97	30.262,59	608,00	41.025,86		705,50	41.025,86	
	2.200.824,73	593.247,23	26.825,79	597.024,95		26.791,13	599.527,15	