



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	193.033,99	89.116,52	1.356,50	11.142,85	0,00	1.357,33
02	204.270,20	69.763,82	649,01	48.148,39	0,00	46.513,95
03	142.958,98	67.629,88	28.914,43	48.433,48	30.919,94	48.172,56
04	165.091,23	64.673,14	28.814,32	46.637,09	28.667,42	46.958,92
05	177.337,10	66.787,08	28.122,65	47.883,20	28.269,55	47.700,71
06	167.727,79	65.217,51	30.090,58	48.898,68	29.167,18	48.269,97
07	131.806,96	60.842,33	32.378,17	48.885,78	33.227,97	48.898,68
08	148.714,90	60.378,79	52.203,46	49.075,98	52.253,46	49.030,82
09	140.834,90	61.224,27	337,30	49.253,26	23,60	49.221,02
10	148.590,05	56.619,41	386,70	49.434,10	681,60	49.401,20
11	150.509,43	60.334,74	263,32	49.600,96	305,72	49.582,04
12	193.811,63	68.464,20	828,79	91.445,66	828,79	103.732,23
	1.964.687,16	791.051,69	204.345,23	588.839,43	204.345,23	588.839,43