



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	176.335,27	85.708,04	705,00	63.203,90	0,00	54.603,82
02	185.314,37	70.205,15	24.771,45	48.915,48	25.476,45	49.209,50
03	126.191,79	68.480,90	22.221,04	51.807,29	22.221,04	51.728,23
04	141.128,00	64.219,35	44.403,46	45.074,64	44.403,46	45.636,88
05	178.716,41	69.410,90	3.698,77	45.074,62	3.221,54	45.074,64
06	152.422,69	64.866,25	20.586,23	46.954,95	21.063,46	46.628,61
07	118.628,79	59.469,35	0,00	45.567,14	0,00	45.141,96
08	140.758,91	64.208,41	1.155,39	58.552,36	1.155,39	58.449,26
09	120.163,78	61.368,72	2.604,47	42.680,34	864,70	43.950,49
10	139.803,68	64.619,79	3.920,65	47.953,68	5.660,42	47.288,50
11	229.656,66	76.620,98	5.839,47	39.916,46	5.204,45	40.367,04
12	272.076,55	83.935,23	29.575,93	142.866,72	30.210,95	150.488,65
	1.981.196,90	833.113,07	159.481,86	678.567,58	159.481,86	678.567,58