



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	185.513,77	74.590,52	19.421,22	63.851,65	17.966,82	52.769,96
02	173.152,42	63.970,00	1.088,14	48.336,86	1.454,40	51.029,52
03	134.369,22	60.748,04	736,25	48.336,86	1.384,39	48.336,86
04	141.721,52	58.020,35	988,57	48.336,86	988,57	48.336,86
05	165.422,14	58.412,79	21.996,20	48.336,86	1.386,00	48.336,86
06	147.946,72	57.626,30	5.027,55	48.336,86	25.442,20	48.336,86
07	115.629,22	52.174,24	1.779,40	51.720,45	635,55	51.133,21
08	131.293,55	54.867,24	0,00	51.720,45	0,00	51.720,45
	1.195.048,56	480.409,48	51.037,33	408.976,85	49.257,93	400.000,58