



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	180.219,18	80.222,51	8.436,17	58.998,49		8.436,17		48.132,51
02	175.530,05	65.673,07	0,00	43.982,75		0,00		46.825,00
03	115.250,20	58.435,51	0,00	44.846,18		0,00		52.869,91
04	126.539,96	58.464,96	27.735,44	45.025,22		27.735,44		45.025,22
05	159.509,91	59.648,43	33.294,36	46.580,88		28.548,62		46.580,88
06	125.383,71	55.287,31	29.215,17	47.225,41		33.642,21		39.029,27
07	112.365,20	55.147,91	15.701,28	46.872,01		13.537,79		46.933,34
08	130.198,96	56.086,78	15.013,21	47.176,94		17.495,40		47.124,02
09	119.179,70	57.856,17	4.218,74	46.189,25		4.218,74		46.360,67
	1.244.176,87	546.822,65	133.614,37	426.897,13		133.614,37		418.880,82