



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	46.646,42	20.926,65	1.421,14	12.413,89	782,14	0,00
02	40.825,02	18.230,35	5.263,01	9.495,68	3.907,92	12.413,89
03	39.548,04	18.220,15	14.637,56	9.496,95	6.587,74	9.495,68
04	42.804,07	19.622,53	6.971,45	11.491,64	15.643,76	9.496,95
05	47.721,38	20.305,24	7.680,28	12.943,82	5.365,59	11.491,64
06	45.764,76	20.442,72	4.714,45	13.709,53	6.787,54	12.943,82
07	40.834,32	21.874,84	14.144,87	13.146,14	13.335,67	24.574,11
08	41.292,73	21.281,95	1.155,50	10.877,98	3.577,90	13.159,54
09	34.532,91	18.053,15	6.438,75	15.425,12	2.415,39	13.144,49
10	38.962,55	19.132,21	7.160,40	13.142,80	6.436,82	2.280,63
11	45.317,45	19.913,53	4.995,29	13.157,25	6.446,88	24.016,56
	464.249,65	218.003,32	74.582,70	135.300,80	71.287,35	133.017,31