



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	308.444,82	103.564,64	16.117,88	25.177,70	0,00	0,00
02	379.590,64	81.198,44	13.806,08	24.503,08	16.117,88	25.177,70
03	255.991,94	102.353,97	14.379,01	52.905,39	13.806,08	24.503,08
04	287.237,89	90.979,90	18.908,70	44.075,40	14.379,01	52.905,39
05	320.201,71	100.064,89	17.660,16	51.266,84	18.908,70	44.075,40
06	217.470,30	81.913,76	25.577,89	72.126,83	21.368,70	61.999,22
07	302.935,43	74.416,03	22.870,65	62.539,61	21.869,35	61.394,45
08	268.307,67	90.873,24	25.682,61	60.378,89	22.870,65	62.539,61
09	232.811,64	76.900,47	28.111,94	66.539,47	25.682,61	60.378,89
10	257.338,34	88.828,49	41.767,79	94.744,29	34.015,28	80.478,99
11	306.184,46	80.732,69	29.966,71	66.781,11	35.864,45	80.804,77
	3.136.514,84	971.826,52	254.849,42	621.038,61	224.882,71	554.257,50