



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	195.890,34	60.168,74	14.818,71	34.878,31	14.818,71	34.878,31
02	262.964,36	56.223,48	13.258,39	43.984,04	13.258,39	25.999,02
03	175.627,46	54.844,10	14.599,25	43.725,76	14.599,25	44.175,23
04	152.148,28	38.511,70	12.579,27	43.641,30	12.579,27	43.658,44
05	161.218,26	42.454,62	13.282,18	43.542,63	13.282,18	43.641,30
06	145.491,44	49.228,93	11.933,94	43.494,42	11.933,94	43.542,63
07	140.059,76	41.517,11	12.410,72	39.706,49	12.410,72	43.494,42
08	154.255,83	47.914,92	12.410,72	44.637,35	12.410,72	40.549,19
09	139.686,46	53.972,92	12.410,72	43.839,32	12.410,72	44.240,03
10	165.580,30	48.700,79	12.410,72	44.138,48	12.410,72	43.839,32
11	210.749,28	55.682,88	12.410,72	43.198,23	12.410,72	44.138,48
12	223.848,85	61.824,14	25.457,14	51.671,59	25.457,14	68.301,55
	2.127.520,62	611.044,33	167.982,48	520.457,92	167.982,48	520.457,92