



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	194.940,83	55.888,18	22.205,80	17.226,90	22.205,80	17.226,90
02	215.088,91	44.421,29	41.697,19	19.192,35	41.697,19	19.192,35
03	171.323,77	44.467,47	39.289,08	23.018,95	39.289,08	23.018,95
04	175.340,83	49.094,76	19.483,42	24.360,57	19.483,42	24.360,57
05	204.996,93	42.690,48	20.214,06	27.521,85	20.214,06	27.521,85
06	169.441,51	41.211,63	20.214,06	28.248,78	20.214,06	28.248,78
07	152.834,62	47.041,32	19.033,90	27.643,40	19.033,90	27.643,40
	1.283.967,40	324.815,13	182.137,51	167.212,80	182.137,51	167.212,80