



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	194.940,83	55.888,18	22.205,80	17.226,90	22.205,80	17.226,90
02	215.088,91	44.421,29	41.697,19	19.192,35	41.697,19	19.192,35
03	171.323,77	44.467,47	39.289,08	23.018,95	39.289,08	23.018,95
04	175.340,83	49.094,76	19.483,42	24.360,57	19.483,42	24.360,57
05	204.996,93	42.690,48	20.214,06	27.521,85	20.214,06	27.521,85
06	169.441,51	41.211,63	20.214,06	28.248,78	20.214,06	28.248,78
07	152.834,62	47.041,32	19.033,90	27.643,40	19.033,90	27.643,40
08	165.039,89	37.520,10	18.228,18	28.976,75	18.228,18	28.976,75
09	156.201,29	41.333,32	19.317,56	30.300,77	19.317,56	30.300,77
10	152.961,18	46.602,92	0,00	48.377,69	0,00	30.188,57
	1.758.169,76	450.271,47	219.683,25	274.868,01	219.683,25	256.678,89