



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	169.310,69	56.758,66	0,00	22.538,40		0,00	14.285,29	
02	196.211,34	44.263,71	19.359,90	24.647,48		19.359,90	32.900,59	
03	134.934,83	42.718,00	27.551,02	41.793,77		27.551,02	24.907,94	
04	157.177,92	41.059,20	23.181,60	43.753,41		23.181,60	43.936,48	
05	173.970,65	42.037,36	25.602,86	44.901,60		25.602,86	44.690,41	
06	162.700,55	41.481,06	8.058,91	44.934,29		8.058,91	44.901,60	
07	128.180,32	38.739,96	8.672,98	27.987,65		8.672,98	44.934,29	
08	145.030,33	38.544,50	12.214,10	29.591,42		12.214,10	29.591,42	
09	136.190,30	39.190,69	12.214,10	26.501,45		12.214,10	26.501,45	
10	145.396,32	36.232,91	6.576,45	44.139,56		6.576,45	44.139,56	
11	146.492,15	38.625,02	6.576,45	28.300,03		6.576,45	28.300,03	
12	189.536,12	43.889,08	16.946,08	34.457,36		16.946,08	34.457,36	
	1.885.131,52	503.540,15	166.954,45	413.546,42		166.954,45	413.546,42	