



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	169.310,69	56.758,66	0,00	22.538,40	0,00	14.285,29
02	196.211,34	44.263,71	19.359,90	24.647,48	19.359,90	32.900,59
03	134.934,83	42.718,00	27.551,02	41.793,77	27.551,02	24.907,94
04	157.177,92	41.059,20	23.181,60	43.753,41	23.181,60	43.936,48
05	173.970,65	42.037,36	25.602,86	44.901,60	25.602,86	44.690,41
06	162.700,55	41.481,06	8.058,91	44.934,29	8.058,91	44.901,60
07	128.180,32	38.739,96	8.672,98	27.987,65	8.672,98	44.934,29
08	145.030,33	38.544,50	12.214,10	29.591,42	12.214,10	29.591,42
09	136.190,30	39.190,69	12.214,10	26.501,45	12.214,10	26.501,45
10	145.396,32	36.232,91	6.576,45	44.139,56	6.576,45	44.139,56
11	146.492,15	38.625,02	6.576,45	28.300,03	6.576,45	28.300,03
	1.695.595,40	459.651,07	150.008,37	379.089,06	150.008,37	379.089,06