



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	171.172,27	45.945,42	20.411,69	16.633,58	20.411,69	16.633,58
02	168.927,75	39.476,49	28.063,86	39.318,77	28.063,86	26.233,20
03	130.090,95	37.438,10	0,00	27.597,95	0,00	40.683,52
04	139.298,68	35.781,77	23.838,51	27.353,27	23.838,51	27.353,27
05	164.751,26	35.934,59	0,00	26.863,92	0,00	26.863,92
06	147.115,96	35.516,86	27.375,83	43.065,38	27.375,83	27.146,35
07	114.418,39	32.010,01	18.245,87	27.085,05	18.245,87	27.085,05
08	130.772,94	33.669,25	7.252,04	27.085,05	7.252,04	43.004,08
09	114.446,94	33.418,11	12.088,87	27.567,43	12.088,87	27.567,43
10	126.523,33	33.771,33	15.617,54	25.414,41	15.617,54	25.414,41
11	138.995,00	34.685,07	14.663,16	30.359,07	14.663,16	30.359,07
12	157.987,12	38.518,29	49.329,99	64.632,17	49.329,99	64.632,17
	1.704.500,59	436.165,29	216.887,36	382.976,05	216.887,36	382.976,05