



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	132.499,45	37.816,67	19.012,79	14.609,67	19.012,79	14.609,67
02	166.180,12	33.271,15	32.047,89	11.519,79	32.047,89	11.519,79
03	102.963,02	27.470,81	18.005,09	16.509,30	18.005,09	16.509,30
04	112.206,03	29.646,24	17.728,69	19.598,07	17.728,69	19.598,07
05	150.385,83	30.626,98	10.366,70	20.367,57	10.366,70	20.367,57
	<b>664.234,45</b>	<b>158.831,85</b>	<b>97.161,16</b>	<b>82.604,40</b>	<b>97.161,16</b>	<b>82.604,40</b>