



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	132.499,45	37.816,67	19.012,79	14.609,67	19.012,79	14.609,67
02	166.180,12	33.271,15	32.047,89	11.519,79	32.047,89	11.519,79
03	102.963,02	27.470,81	18.005,09	16.509,30	18.005,09	16.509,30
04	112.206,03	29.646,24	17.728,69	19.598,07	17.728,69	19.598,07
05	150.385,83	30.626,98	10.366,70	20.367,57	10.366,70	20.367,57
06	136.044,18	33.059,89	21.070,97	20.236,79	21.070,97	20.236,79
07	98.216,93	27.354,91	15.118,37	20.487,53	15.118,37	20.487,53
08	121.728,80	28.788,28	9.044,21	24.995,10	7.920,61	24.995,10
09	106.010,66	28.163,23	0,00	36.938,45	1.123,60	36.938,45
10	109.273,23	30.293,93	13.893,29	23.961,92	13.893,29	23.961,92
11	138.430,01	31.121,58	14.520,98	25.036,52	14.520,98	25.036,52
12	144.114,05	33.241,92	0,00	30.821,84	0,00	30.821,84
	<b>1.518.052,31</b>	<b>370.855,59</b>	<b>170.808,98</b>	<b>265.082,55</b>	<b>170.808,98</b>	<b>265.082,55</b>