



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	81.679,94	20.559,31	2.718,10	6.656,71	2.718,10	6.656,71
02	102.752,89	22.507,20	2.790,33	11.009,93	2.790,33	11.009,93
03	71.425,12	18.714,77	2.790,33	11.009,93	2.790,33	11.009,93
04	85.180,93	23.993,23	17.103,25	14.772,89	17.103,25	12.108,93
05	85.599,44	19.574,57	25.789,94	15.248,15	22.435,36	17.912,11
06	75.979,42	19.193,98	2.948,85	12.718,68	3.379,08	12.718,68
07	70.263,57	19.253,54	7.459,42	20.715,22	6.433,71	20.715,22
08	83.171,87	20.405,14	7.091,54	16.282,60	7.459,42	16.282,60
	656.053,18	164.201,74	68.691,76	108.414,11	65.109,58	108.414,11