



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	44.977,12	14.381,91	4.342,05	9.888,83		3.836,51	9.888,83	
02	39.370,08	12.353,65	2.606,05	9.299,95		3.111,59	9.299,95	
03	38.078,45	12.293,77	5.184,78	9.242,85		4.635,78	9.242,85	
04	41.233,39	13.204,73	7.855,60	7.772,42		4.843,30	7.772,42	
05	46.030,27	13.245,96	4.341,90	8.550,96		5.266,00	8.550,96	
06	44.247,77	13.756,64	1.671,70	8.902,96		4.308,90	8.902,96	
07	38.819,89	14.720,36	2.833,62	13.637,23		5.041,41	13.637,23	
08	39.327,19	14.321,42	2.526,11	8.615,66		1.405,21	8.615,66	
09	32.980,80	12.148,61	6.176,24	8.615,66		6.000,86	8.615,66	
10	37.397,63	12.874,79	4.664,06	8.615,66		5.023,14	8.615,66	
11	43.766,34	13.400,51	2.529,87	8.615,66		3.856,27	8.615,66	
12	60.375,03	17.383,15	2.818,69	7.686,81		2.992,29	7.686,81	
	506.603,96	164.085,50	47.550,67	109.444,65		50.321,26	109.444,65	