



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	81.679,94	20.559,31	2.718,10	6.656,71		2.718,10	6.656,71	
02	102.752,89	22.507,20	2.790,33	11.009,93		2.790,33	11.009,93	
03	71.425,12	18.714,77	2.790,33	11.009,93		2.790,33	11.009,93	
04	85.180,93	23.993,23	17.103,25	14.772,89		17.103,25	12.108,93	
05	85.599,44	19.574,57	25.789,94	15.248,15		22.435,36	17.912,11	
06	75.979,42	19.193,98	2.948,85	12.718,68		3.379,08	12.718,68	
07	70.263,57	19.253,54	7.459,42	20.715,22		6.433,71	20.715,22	
08	83.171,87	20.405,14	7.091,54	16.282,60		7.459,42	16.282,60	
09	75.425,44	17.514,12	7.211,77	16.829,15		7.091,54	16.829,15	
10	72.397,85	20.367,24	3.698,79	17.480,09		7.401,20	17.480,09	
11	88.050,68	21.347,70	4.077,65	14.813,24		4.077,65	14.813,24	
12	90.395,39	17.641,00	2.860,50	16.625,88		2.860,50	16.625,88	
	982.322,54	241.071,80	86.540,47	174.162,47		86.540,47	174.162,47	