



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	747.366,38	1.049.788,27	137.958,85	503.909,97	0,00	0,00
02	643.107,62	818.084,07	88.152,77	577.134,02	120.073,72	435.112,01
03	516.236,62	793.530,55	151.915,94	583.165,86	137.558,90	587.061,56
04	529.961,61	759.875,65	183.347,99	599.851,91	114.666,08	528.389,65
05	558.682,85	781.239,23	142.109,18	602.929,63	217.716,26	659.961,82
06	544.430,02	766.583,92	184.892,47	609.473,09	189.272,77	600.762,94
07	433.846,45	715.947,09	188.021,00	604.184,93	181.879,53	666.176,50
08	481.565,01	711.721,13	131.243,73	602.977,76	145.135,59	603.184,93
09	505.774,87	721.519,56	183.946,30	602.131,92	146.611,25	604.832,75
10	505.658,33	667.060,99	187.780,03	608.852,44	222.784,63	600.276,93
11	503.341,90	709.445,81	191.274,87	615.870,28	154.357,00	551.166,86
	5.969.971,66	8.494.796,27	1.770.643,13	6.510.481,81	1.630.055,73	5.836.925,95