



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	747.366,38	1.049.788,27	137.958,85	503.909,97		0,00		0,00
02	643.107,62	818.084,07	88.152,77	577.134,02		120.073,72		435.112,01
03	516.236,62	793.530,55	151.915,94	583.165,86		137.558,90		587.061,56
04	529.961,61	759.875,65	183.347,99	599.851,91		114.666,08		528.389,65
05	558.682,85	781.239,23	142.109,18	602.929,63		217.716,26		659.961,82
06	544.430,02	766.583,92	184.892,47	609.473,09		189.272,77		600.762,94
07	433.846,45	715.947,09	188.021,00	604.184,93		181.879,53		666.176,50
08	481.565,01	711.721,13	131.243,73	602.977,76		145.135,59		603.184,93
09	505.774,87	721.519,56	183.946,30	602.131,92		146.611,25		604.832,75
10	505.658,33	667.060,99	187.780,03	608.852,44		222.784,63		600.276,93
	5.466.629,76	7.785.350,46	1.579.368,26	5.894.611,53		1.475.698,73		5.285.759,09