



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	693.457,54	1.312.731,53	525.626,72	862.522,38	88.844,43	156.187,55
02	694.694,80	1.072.099,90	359.785,85	686.421,20	352.526,56	582.964,26
03	587.429,29	1.046.066,75	285.138,96	971.039,31	703.514,93	1.523.299,00
04	597.002,38	981.011,93	376.942,34	892.719,49	332.885,22	627.037,31
05	702.531,69	1.061.305,15	238.525,58	884.902,00	222.063,93	883.230,70
06	630.407,11	990.876,20	285.568,13	886.735,05	171.419,31	882.808,26
07	557.889,33	889.206,88	225.090,22	795.506,44	200.333,20	221.162,62
08	615.310,95	978.957,61	83.010,75	785.614,51	244.205,52	1.249.120,73
09	574.915,27	934.516,97	361.129,82	1.564.327,93	361.129,82	433.991,22
10	744.895,31	983.125,02	0,00	0,00	0,00	991.419,72
11	835.610,33	1.166.437,65	10.972,15	1.386.459,94	69.508,75	993.769,80
	7.234.144,00	11.416.335,59	2.751.790,52	9.716.248,25	2.746.431,67	8.544.991,17