



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	708.493,91	1.181.515,69	392.746,31	724.641,16	392.746,31	585.946,10
02	668.878,61	1.015.756,83	317.577,81	494.745,59	317.262,61	529.262,45
03	587.183,03	964.012,93	358.737,40	931.665,72	350.273,90	892.784,69
04	604.873,30	918.592,37	350.565,20	841.667,33	323.962,65	725.050,93
05	653.643,05	922.743,21	28.367,05	886.071,38	28.052,41	856.691,97
06	616.290,23	909.901,62	201.563,37	663.372,09	104.760,65	823.749,53
07	529.464,46	823.042,22	420.776,12	722.948,46	222.869,88	482.393,98
08	576.289,20	865.757,92	280.890,51	674.748,68	261.214,85	780.608,59
09	556.275,97	859.126,08	147.044,21	675.164,56	286.499,57	736.815,63
10	664.512,00	868.295,97	285.882,68	673.006,66	258.047,80	676.726,66
11	619.265,00	891.674,21	102.334,67	676.048,77	172.195,23	674.422,52
12	679.421,85	989.565,80	84.014,69	909.019,36	182.977,63	967.943,21
	7.464.590,61	11.209.984,85	2.970.500,02	8.873.099,76	2.900.863,49	8.732.396,26