



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	708.493,91	1.181.515,69	392.746,31	724.641,16		392.746,31	585.946,10
02	668.878,61	1.015.756,83	317.577,81	494.745,59		317.262,61	529.262,45
03	587.183,03	964.012,93	358.737,40	931.665,72		350.273,90	892.784,69
04	604.873,30	918.592,37	350.565,20	841.667,33		323.962,65	725.050,93
05	653.643,05	922.743,21	28.367,05	886.071,38		28.052,41	856.691,97
06	616.290,23	909.901,62	201.563,37	663.372,09		104.760,65	823.749,53
07	529.464,46	823.042,22	420.776,12	722.948,46		222.869,88	482.393,98
08	576.289,20	865.757,92	280.890,51	674.748,68		261.214,85	780.608,59
09	556.275,97	859.126,08	147.044,21	675.164,56		286.499,57	736.815,63
10	664.512,00	868.295,97	285.882,68	673.006,66		258.047,80	676.726,66
11	619.265,00	891.674,21	102.334,67	676.048,77		172.195,23	674.422,52
	6.785.168,76	10.220.419,05	2.886.485,33	7.964.080,40		2.717.885,86	7.764.453,05