



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	699.132,82	1.187.474,24	327.617,05	640.397,51	326.771,22	544.308,12
02	667.610,64	971.937,70	281.368,38	752.942,40	282.214,21	710.248,98
03	531.301,86	864.631,39	583.849,51	758.826,97	460.593,26	755.998,96
04	555.935,74	862.810,79	291.609,77	780.792,44	165.948,52	779.399,38
05	628.666,94	880.317,08	84.180,31	782.250,10	45.465,23	779.854,62
06	548.252,05	817.569,33	149.058,64	636.643,98	182.208,99	665.522,86
07	524.951,39	816.794,27	113.443,81	776.971,01	106.988,81	678.994,07
08	558.442,30	830.383,97	128.325,99	654.703,84	139.929,47	775.591,06
	4.714.293,74	7.231.918,77	1.959.453,46	5.783.528,25	1.710.119,71	5.689.918,05