



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	699.132,82	1.187.474,24	327.617,05	640.397,51	326.771,22	544.308,12
02	667.610,64	971.937,70	281.368,38	752.942,40	282.214,21	710.248,98
03	531.301,86	864.631,39	583.849,51	758.826,97	460.593,26	755.998,96
04	555.935,74	862.810,79	291.609,77	780.792,44	165.948,52	779.399,38
05	628.666,94	880.317,08	84.180,31	782.250,10	45.465,23	779.854,62
06	548.252,05	817.569,33	149.058,64	636.643,98	182.208,99	665.522,86
07	524.951,39	816.794,27	113.443,81	776.971,01	106.988,81	678.994,07
08	558.442,30	830.383,97	128.325,99	654.703,84	139.929,47	775.591,06
09	559.255,01	856.814,69	90.472,96	647.783,62	8.257,77	648.432,96
10	593.978,06	838.533,02	24.560,05	702.302,33	2.395,05	704.724,46
11	622.211,18	908.250,57	87.609,35	1.101.628,18	189.283,94	644.616,51
12	640.996,71	930.264,32	0,00	706.946,92	2.705,60	1.165.327,32
	7.130.734,70	10.765.781,37	2.162.095,82	8.942.189,30	1.912.762,07	8.853.019,30