



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	470.607,32	903.872,58	0,00	301.993,41		0,00		0,00
02	479.401,18	758.609,81	0,00	426.282,30		0,00		656.101,74
03	405.331,02	702.409,00	229.717,03	728.296,57		211.337,56		677.459,45
04	443.070,72	704.441,86	312.901,21	576.034,35		314.234,26		601.085,01
05	473.587,35	720.554,01	291.016,31	589.456,62		291.922,82		587.993,09
06	438.003,10	687.532,04	335.557,22	492.934,02		337.966,56		592.357,98
07	396.424,65	671.118,50	419.363,22	501.705,02		289.744,15		501.705,02
08	403.449,30	660.089,72	334.950,00	496.986,04		143.349,64		496.816,03
09	392.289,89	654.795,86	0,00	499.847,02		152.800,00		500.017,03
10	428.396,56	682.452,99	48.589,65	498.031,30		230.739,65		498.031,30
11	455.239,36	709.214,30	126.466,06	494.836,04		114.095,74		494.836,04
	4.785.800,45	7.855.090,67	2.098.560,70	5.606.402,69		2.086.190,38		5.606.402,69