



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	446.799,51	728.602,74	0,00	266.733,78		0,00	222.004,25	
02	421.730,74	700.997,10	3.700,00	261.785,99		0,00	261.988,12	
03	362.081,62	628.575,01	278.656,25	437.808,25		3.700,00	406.792,35	
04	401.512,37	621.764,39	67.199,78	400.873,14		345.856,03	405.225,54	
05	438.707,73	649.269,39	258.940,69	472.852,91		249.661,68	463.418,24	
06	418.780,42	631.145,79	309.059,12	464.106,69		307.447,02	466.774,81	
07	391.159,75	608.679,50	472.078,56	468.478,44		441.746,17	468.286,43	
08	402.192,13	625.259,09	184.887,91	464.576,88		196.588,35	464.549,83	
09	371.435,49	595.382,08	388.561,88	467.409,39		376.818,28	467.413,63	
10	439.704,86	632.188,57	250.459,96	467.487,71		41.266,66	78.172,27	
11	445.442,56	672.956,27	252.680,09	470.709,22		461.080,29	938.196,93	
12	479.290,98	707.172,39	40.336,83	652.608,85		82.396,59	652.608,85	
	5.018.838,16	7.801.992,32	2.506.561,07	5.295.431,25		2.506.561,07	5.295.431,25	