



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	446.799,51	728.602,74	0,00	266.733,78		0,00		222.004,25
02	421.730,74	700.997,10	3.700,00	261.785,99		0,00		261.988,12
03	362.081,62	628.575,01	278.656,25	437.808,25		3.700,00		406.792,35
04	401.512,37	621.764,39	67.199,78	400.873,14		345.856,03		405.225,54
05	438.707,73	649.269,39	258.940,69	472.852,91		249.661,68		463.418,24
06	418.780,42	631.145,79	309.059,12	464.106,69		307.447,02		466.774,81
07	391.159,75	608.679,50	472.078,56	468.478,44		441.746,17		468.286,43
08	402.192,13	625.259,09	184.887,91	464.576,88		196.588,35		464.549,83
09	371.435,49	595.382,08	388.561,88	467.409,39		376.818,28		467.413,63
10	439.704,86	632.188,57	250.459,96	467.487,71		41.266,66		78.172,27
11	445.442,56	672.956,27	252.680,09	470.709,22		461.080,29		938.196,93
	4.539.547,18	7.094.819,93	2.466.224,24	4.642.822,40		2.424.164,48		4.642.822,40