



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	328.333,55	588.853,56	264,00	240.981,96		264,00	197.796,97
02	329.225,67	575.149,51	7.753,50	239.702,78		253,50	240.066,59
03	305.044,01	553.871,22	388,50	360.770,02		7.888,50	332.466,25
04	326.822,98	548.321,89	282.459,16	364.548,85		262.988,66	359.418,74
05	352.668,43	539.488,73	249.336,97	374.187,78		260.230,34	385.187,69
06	344.731,51	547.782,96	269.180,57	379.587,70		268.758,59	379.060,79
07	298.983,91	514.087,47	383.075,66	408.243,80		269.155,20	404.867,66
08	419.468,45	609.287,99	35.313,96	411.888,22		158.233,53	408.546,61
09	325.734,35	672.324,97	183.762,59	416.805,13		179.430,93	415.317,33
10	343.329,20	539.880,56	107.953,54	414.402,67		105.706,33	413.232,46
11	361.553,96	546.920,25	237.058,99	341.504,57		233.492,71	413.431,08
	3.735.896,02	6.235.969,11	1.756.547,44	3.952.623,48		1.746.402,29	3.949.392,17