



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	268.097,05	541.987,86	262,50	192.518,58	262,50	152.354,08
02	281.356,09	541.141,36	265,50	191.042,82	265,50	195.811,99
03	241.812,46	467.590,61	0,00	303.697,54	0,00	273.889,16
04	296.525,70	599.508,81	236.374,02	290.406,73	218.743,98	291.436,52
05	270.862,71	489.882,23	380.540,07	288.363,31	217.814,96	289.419,21
06	254.296,63	480.769,72	217.352,90	287.287,40	222.634,58	286.763,67
07	246.380,49	486.708,69	273.055,63	255.502,42	227.253,88	314.862,48
08	273.321,37	513.883,01	140.154,30	280.299,28	226.509,94	274.488,17
09	260.286,76	495.619,21	326.762,37	288.538,33	255.631,94	297.637,45
	2.392.939,26	4.617.091,50	1.574.767,29	2.377.656,41	1.369.117,28	2.376.662,73