



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	268.097,05	541.987,86	262,50	192.518,58		262,50	152.354,08	
02	281.356,09	541.141,36	265,50	191.042,82		265,50	195.811,99	
03	241.812,46	467.590,61	0,00	303.697,54		0,00	273.889,16	
04	296.525,70	599.508,81	236.374,02	290.406,73		218.743,98	291.436,52	
05	270.862,71	489.882,23	380.540,07	288.363,31		217.814,96	289.419,21	
06	254.296,63	480.769,72	217.352,90	287.287,40		222.634,58	286.763,67	
07	246.380,49	486.708,69	273.055,63	255.502,42		227.253,88	314.862,48	
08	273.321,37	513.883,01	140.154,30	280.299,28		226.509,94	274.488,17	
09	260.286,76	495.619,21	326.762,37	288.538,33		255.631,94	297.637,45	
10	259.957,48	485.008,64	350.158,70	290.358,62		362.549,93	285.122,86	
11	288.823,68	534.550,35	383.110,09	288.176,16		361.053,48	293.411,92	
12	281.951,82	432.407,68	72.396,31	699.965,59		287.711,70	700.959,27	
	3.223.672,24	6.069.058,17	2.380.432,39	3.656.156,78		2.380.432,39	3.656.156,78	