



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	175.760,52	357.548,62	7,69		171.483,65	7,69		0,00
02	176.822,15	350.251,58	9.036,50		171.571,18	9.036,50		171.483,65
03	179.619,37	343.431,89	166.489,20		219.735,12	443,38		171.571,18
04	257.263,33	470.216,01	244.571,21		283.219,69	197.246,64		219.735,12
05	211.172,04	391.103,48	193.184,17		255.303,40	214.191,36		487.153,31
06	228.147,26	406.924,13	230.407,05		260.068,66	190.728,60		258.386,54
07	193.685,40	363.129,69	146.529,96		220.759,13	232.470,65		53.051,90
08	191.380,08	381.501,95	137.667,62		261.998,59	146.516,46		220.759,13
09	202.667,63	391.240,53	248.645,57		266.308,47	137.654,12		261.998,59
10	220.263,06	436.145,62	108.546,02		266.471,16	248.665,07		266.308,47
11	214.957,56	403.032,41	105.601,70		267.289,01	108.960,02		475.470,44
12	274.275,86	484.062,40	88.865,14		508.715,68	193.631,34		567.005,41
	2.526.014,26	4.778.588,31	1.679.551,83		3.152.923,74	1.679.551,83		3.152.923,74