



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	172.817,89	337.445,98	0,00		144.783,41	0,00		0,00
02	146.208,53	308.825,95	3.996,50		144.741,13	3.996,50		271.633,02
03	143.748,77	298.484,21	191.557,82		213.363,84	333,00		194.396,56
04	157.412,34	319.878,60	227.072,76		214.486,69	191.224,82		36.858,80
05	167.607,28	335.334,65	206.163,96		207.865,88	227.783,76		384.027,60
06	165.153,48	331.575,57	180.574,72		205.797,05	205.802,46		205.940,86
07	159.322,33	330.203,55	177.758,27		212.183,10	191.580,94		210.280,07
08	168.699,71	355.500,02	156.742,99		217.146,68	166.761,80		215.740,37
09	151.754,26	316.469,73	202.554,68		203.035,30	156.383,74		41.490,50
10	163.259,56	330.431,55	8.305,97		242.721,06	210.860,65		397.885,58
11	165.799,13	372.656,94	109.038,70		219.100,20	0,00		47.870,78
	1.761.783,28	3.636.806,75	1.463.766,37		2.225.224,34	1.354.727,67		2.006.124,14