



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	172.817,89	337.445,98	0,00	144.783,41		0,00		0,00
02	146.208,53	308.825,95	3.996,50	144.741,13		3.996,50		271.633,02
03	143.748,77	298.484,21	191.557,82	213.363,84		333,00		194.396,56
04	157.412,34	319.878,60	227.072,76	214.486,69		191.224,82		36.858,80
05	167.607,28	335.334,65	206.163,96	207.865,88		227.783,76		384.027,60
06	165.153,48	331.575,57	180.574,72	205.797,05		205.802,46		205.940,86
07	159.322,33	330.203,55	177.758,27	212.183,10		191.580,94		210.280,07
08	168.699,71	355.500,02	156.742,99	217.146,68		166.761,80		215.740,37
09	151.754,26	316.469,73	202.554,68	203.035,30		156.383,74		41.490,50
10	163.259,56	330.431,55	8.305,97	242.721,06		210.860,65		397.885,58
	1.595.984,15	3.264.149,81	1.354.727,67	2.006.124,14		1.354.727,67		1.958.253,36