



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	152.816,87	290.502,79	1.167,13	95.281,77	428,00	0,00
02	134.848,48	251.986,58	37.440,61	125.979,96	996,38	95.281,77
03	132.841,26	252.561,70	146.344,73	140.286,58	45.271,86	125.877,18
04	143.206,06	276.794,40	142.881,01	141.628,53	138.584,73	140.389,36
05	156.798,06	287.478,36	159.865,52	152.628,40	142.742,51	146.195,81
06	147.244,91	289.712,40	176.818,45	150.307,00	145.608,77	274.994,79
07	150.313,23	308.921,36	81.231,52	146.914,37	271.966,72	149.978,59
	1.018.068,87	1.957.957,59	745.748,97	953.026,61	745.598,97	932.717,50