



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	152.816,87	290.502,79	1.167,13	95.281,77		428,00		0,00
02	134.848,48	251.986,58	37.440,61	125.979,96		996,38		95.281,77
03	132.841,26	252.561,70	146.344,73	140.286,58		45.271,86		125.877,18
04	143.206,06	276.794,40	142.881,01	141.628,53		138.584,73		140.389,36
05	156.798,06	287.478,36	159.865,52	152.628,40		142.742,51		146.195,81
06	147.244,91	289.712,40	176.818,45	150.307,00		145.608,77		274.994,79
07	150.313,23	308.921,36	81.231,52	146.914,37		271.966,72		149.978,59
08	148.327,08	300.946,78	137.327,19	152.179,16		137.177,19		147.386,81
09	125.374,50	255.948,28	167.943,92	152.557,79		160.947,92		152.476,04
10	136.192,31	269.950,92	8.324,60	127.248,32		14.511,80		152.431,53
11	148.332,73	281.152,20	116.765,37	157.827,82		180.166,45		158.160,78
	1.576.295,49	3.065.955,77	1.176.110,05	1.542.839,70		1.238.402,33		1.543.172,66