



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	109.888,13	264.115,40	0,00	60.230,61		0,00	0,00	
02	104.187,38	233.193,27	7.000,50	67.961,22		400,50	60.230,61	
03	110.937,43	240.141,13	141.900,64	125.353,37		69.458,20	66.626,09	
04	109.627,90	246.748,55	97.848,41	167.826,17		80.000,94	107.882,60	
05	118.959,00	257.131,94	150.897,12	148.960,44		109.537,41	186.632,07	
06	98.750,91	242.533,38	116.745,90	152.175,87		204.389,23	148.960,44	
07	100.383,70	244.085,75	58.615,79	136.478,91		102.347,08	152.175,87	
08	121.470,23	274.275,53	176.782,72	214.011,87		101.415,70	136.478,91	
09	110.771,36	277.636,60	131.794,08	145.418,90		91.984,86	192.001,05	
10	116.492,25	277.728,18	74.853,68	599,19		123.127,64	168.028,91	
11	122.077,94	284.305,39	112.981,48	509.758,16		89.789,84	160.333,51	
12	132.336,12	317.044,74	135.280,83	189.850,58		232.249,75	539.275,23	
	1.355.882,35	3.158.939,86	1.204.701,15	1.918.625,29		1.204.701,15	1.918.625,29	