



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	693.457,54	1.312.731,53	525.626,72	862.522,38	88.844,43	156.187,55
02	694.694,80	1.072.099,90	359.785,85	686.421,20	352.526,56	582.964,26
03	587.429,29	1.046.066,75	285.138,96	971.039,31	703.514,93	1.523.299,00
04	597.002,38	981.011,93	376.942,34	892.719,49	332.885,22	627.037,31
05	702.531,69	1.061.305,15	238.525,58	884.902,00	222.063,93	883.230,70
06	630.407,11	990.876,20	285.568,13	886.735,05	171.419,31	882.808,26
07	557.889,33	889.206,88	225.090,22	795.506,44	200.333,20	221.162,62
	4.463.412,14	7.353.298,34	2.296.677,80	5.979.845,87	2.071.587,58	4.876.689,70