



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	285.444,59	598.645,36	113.648,07	197.605,70	93.479,75	162.028,98
02	291.118,91	586.823,44	120.427,90	203.924,05	118.960,53	201.859,32
03	269.300,71	457.932,05	127.294,21	301.453,47	122.001,57	276.562,55
04	250.112,64	385.665,05	335.907,12	330.711,56	323.767,25	318.683,61
05	301.982,86	497.730,92	285.206,25	326.087,14	291.152,00	333.366,06
06	301.430,04	508.038,66	115.819,65	343.787,02	142.749,70	324.532,98
07	241.411,97	457.574,78	254.031,85	326.634,64	258.639,49	353.202,26
08	265.878,63	463.021,98	142.979,03	326.838,73	141.528,90	323.937,69
09	263.096,50	484.499,53	420,00	335.887,72	3.454,89	333.515,47
10	293.241,54	497.974,05	159.332,82	334.538,73	159.332,82	334.027,64
11	316.738,24	524.590,24	5.184,99	334.396,40	399,00	336.359,04
	3.079.756,63	5.462.496,06	1.660.251,89	3.361.865,16	1.655.465,90	3.298.075,60