



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	152.816,87	290.502,79	1.167,13	95.281,77	428,00	0,00
02	134.848,48	251.986,58	37.440,61	125.979,96	996,38	95.281,77
03	132.841,26	252.561,70	146.344,73	140.286,58	45.271,86	125.877,18
04	143.206,06	276.794,40	142.881,01	141.628,53	138.584,73	140.389,36
05	156.798,06	287.478,36	159.865,52	152.628,40	142.742,51	146.195,81
06	147.244,91	289.712,40	176.818,45	150.307,00	145.608,77	274.994,79
07	150.313,23	308.921,36	81.231,52	146.914,37	271.966,72	149.978,59
08	148.327,08	300.946,78	137.327,19	152.179,16	137.177,19	147.386,81
09	125.374,50	255.948,28	167.943,92	152.557,79	160.947,92	152.476,04
10	136.192,31	269.950,92	8.324,60	127.248,32	14.511,80	152.431,53
11	148.332,73	281.152,20	116.765,37	157.827,82	180.166,45	158.160,78
12	196.856,32	360.776,19	151.075,77	568.425,92	170.602,20	594.295,00
	1.773.151,81	3.426.731,96	1.327.185,82	2.111.265,62	1.409.004,53	2.137.467,66