



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	626.282,83	799.656,82	238,47	544.247,30		0,00		0,00
02	700.601,08	589.142,58	2.462,69	677.359,09		238,47		544.247,30
03	594.145,97	738.801,79	4.518,99	696.024,90		2.462,69		677.359,09
04	569.536,88	655.333,52	6.893,17	688.154,02		4.518,99		696.024,90
05	621.696,71	717.934,59	5.972,48	691.186,43		6.893,17		688.154,02
06	534.708,71	585.342,81	6.483,43	955.575,72		5.972,48		691.186,43
07	413.506,96	528.268,46	4.819,30	137.781,63		6.483,43		968.258,04
08	488.252,71	649.152,98	5.531,61	461.150,21		4.819,30		125.099,31
09	425.172,01	551.089,83	5.467,89	464.771,94		5.531,61		461.150,21
10	469.398,09	639.617,55	4.908,31	581.389,35		5.467,89		464.771,94
11	541.137,03	584.827,10	8.509,86	591.446,94		4.908,31		581.389,35
12	599.914,90	666.038,01	11.671,87	929.123,66		12.198,71		937.723,56
	6.584.353,88	7.705.206,04	67.478,07	7.418.211,19		59.495,05		6.835.364,15