



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	626.282,83	799.656,82	238,47	544.247,30		0,00	0,00
02	700.601,08	589.142,58	2.462,69	677.359,09		238,47	544.247,30
03	594.145,97	738.801,79	4.518,99	696.024,90		2.462,69	677.359,09
04	569.536,88	655.333,52	6.893,17	688.154,02		4.518,99	696.024,90
05	621.696,71	717.934,59	5.972,48	691.186,43		6.893,17	688.154,02
06	534.708,71	585.342,81	6.483,43	955.575,72		5.972,48	691.186,43
07	413.506,96	528.268,46	4.819,30	137.781,63		6.483,43	968.258,04
08	488.252,71	649.152,98	5.531,61	461.150,21		4.819,30	125.099,31
09	425.172,01	551.089,83	5.467,89	464.771,94		5.531,61	461.150,21
10	469.398,09	639.617,55	4.908,31	581.389,35		5.467,89	464.771,94
	5.443.301,95	6.454.340,93	47.296,34	5.897.640,59		42.388,03	5.316.251,24