



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	653.595,90	694.540,08	91.247,75	337.218,78	0,00	0,00
02	658.972,18	645.511,29	137.977,74	482.361,63	91.247,75	337.218,78
03	557.042,64	778.908,08	148.299,71	445.884,05	137.977,74	482.361,63
04	524.381,01	619.139,30	145.545,55	552.504,35	148.299,71	445.884,05
05	601.847,53	782.518,18	142.386,72	478.403,31	145.545,55	552.504,35
06	520.572,05	711.717,23	199.950,08	670.440,66	142.386,72	478.403,31
07	458.213,86	566.388,16	138.019,65	555.622,84	199.950,08	670.440,66
08	511.576,06	616.528,25	145.044,38	473.867,15	138.019,65	555.622,84
09	422.748,46	488.627,50	795,56	109.634,99	145.044,38	473.867,15
10	451.053,41	543.107,64	8.533,08	1.091.931,09	4.663,22	598.558,90
11	542.068,76	579.666,30	5.097,90	611.854,50	4.665,42	603.007,18
12	570.577,56	584.643,31	4.747,02	837.646,37	7.339,38	958.252,66
	6.472.649,42	7.611.295,32	1.167.645,14	6.647.369,72	1.165.139,60	6.156.121,51