



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	493.253,32	503.292,24	53.641,23	321.821,96	16.570,43	0,00
02	512.867,36	470.309,05	81.800,45	325.442,10	54.020,16	322.199,32
03	380.748,21	459.030,18	82.128,90	314.793,73	81.170,94	325.064,74
04	280.422,29	329.674,72	73.633,30	308.074,84	82.075,82	314.793,73
05	297.919,66	362.452,69	71.079,97	307.116,36	73.539,19	308.074,84
06	278.208,02	418.745,48	71.768,59	306.248,28	71.003,56	307.116,36
07	267.425,65	354.277,27	86.039,97	384.622,31	71.668,10	306.248,28
08	289.355,96	407.555,67	71.320,18	310.332,33	85.969,15	384.622,31
09	266.959,03	458.109,10	70.915,70	327.979,69	71.212,07	310.332,33
10	305.144,18	414.172,66	53.035,31	322.486,28	55.098,87	327.979,69
11	382.940,88	472.463,96	63.381,41	356.134,69	53.035,31	322.486,28
12	414.328,98	523.681,63	168.005,65	513.112,82	231.387,06	869.247,51
	4.169.573,54	5.173.764,65	946.750,66	4.098.165,39	946.750,66	4.098.165,39