



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	373.461,14	560.295,00	85.380,01	261.824,22	76.964,79	225.287,20
02	404.649,71	379.841,36	87.236,12	254.011,76	84.230,41	247.398,42
03	301.878,23	301.382,19	87.256,23	256.919,02	87.170,75	256.377,16
04	307.352,20	303.408,29	114.658,02	256.708,77	115.368,83	256.798,91
05	428.772,55	218.396,10	63.680,86	254.499,35	67.015,85	255.209,20
06	317.752,48	155.139,86	18.530,46	218.926,56	25.991,07	42.892,23
07	250.957,02	135.777,52	18.435,26	196.276,98	18.435,26	218.926,56
08	297.406,76	191.173,71	18.252,02	158.397,20	18.252,02	196.276,98
	2.682.230,09	2.245.414,03	493.428,98	1.857.563,86	493.428,98	1.699.166,66