



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	373.461,14	560.295,00	85.380,01	261.824,22	76.964,79	225.287,20
02	404.649,71	379.841,36	87.236,12	254.011,76	84.230,41	247.398,42
03	301.878,23	301.382,19	87.256,23	256.919,02	87.170,75	256.377,16
04	307.352,20	303.408,29	114.658,02	256.708,77	115.368,83	256.798,91
05	428.772,55	218.396,10	63.680,86	254.499,35	67.015,85	255.209,20
06	317.752,48	155.139,86	18.530,46	218.926,56	25.991,07	42.892,23
07	250.957,02	135.777,52	18.435,26	196.276,98	18.435,26	218.926,56
08	297.406,76	191.173,71	18.252,02	158.397,20	18.252,02	196.276,98
09	239.057,04	317.172,73	54.124,54	218.826,71	18.412,65	158.397,20
10	239.246,46	138.882,97	17.908,07	168.709,32	53.619,96	218.826,71
11	273.224,60	144.860,55	18.138,69	97.280,41	18.138,69	168.709,32
12	336.340,86	160.618,29	17.971,20	0,00	17.971,20	97.280,41
	3.770.099,05	3.006.948,57	601.571,48	2.342.380,30	601.571,48	2.342.380,30